

Middletown School District

Linden Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,477	\$4,447	0.7%
Substitutes	\$151	\$79	91.9%
Instructional Parapros	\$578	\$542	6.5%
Pupil-Use Technology	\$114	\$285	-60.1%
Instructional Materials	\$150	\$343	-56.4%
Total	\$5,470	\$5,696	-4.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$7	\$2	266.4%
Library & Media	\$73	\$7	989.1%
Extracurricular	\$71	\$163	-56.5%
Student Health/Services	\$17	\$13	35.6%
Curriculum Development	\$59	\$70	-15.1%
Staff Development	\$37	\$42	-11.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$61	\$67	-9.0%
Therapists, Psychologists	\$585	\$298	96.5%
Total	\$910	\$661	37.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$640	\$578	10.7%
Food Service	\$214	\$518	-58.6%
Safety	\$0	\$0	0.0%
Building Upkeep	\$988	\$773	27.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,842	\$1,869	-1.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$494	\$464	6.6%
School Office	\$170	\$160	6.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$664	\$624	6.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

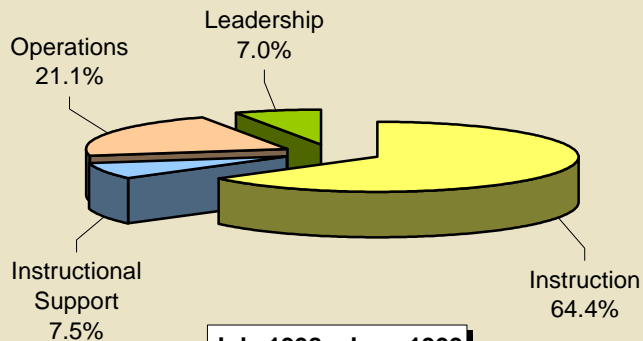
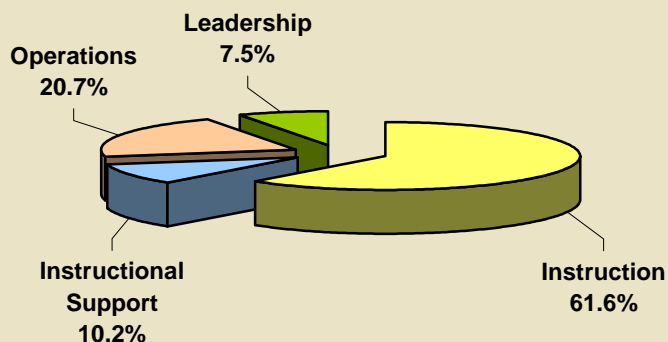
July 1999 - June 2000

Expenditures:	\$1,528,371
School Enrollment (ADM):	172
School Per Pupil:	\$8,886

July 1998 - June 1999

Expenditures:	\$1,539,911
School Enrollment (ADM):	174
School Per Pupil:	\$8,850

July 1999 - June 2000



July 1998 - June 1999